

APPENDIX F

Kirklees Council - Schedule of Care Fees 2017/18

PLEASE NOTE - this table of charges will be subject to at least annual reviews in line with inflation, however reviews may be more frequent depending on supplier cost changes.

INDEPENDENT SECTOR RESIDENTIAL AND NURSING CARE FEES		Fee from 10 April 2017	Fee from 10 April 2017
		(Homes not participating in the Dementia Care Fee Rate Scheme)	(Homes participating in the Dementia Care Fee Rate Scheme)
		£ per week	£ per week
Residential Care			
Base fee	Already in place as per Care act	£470.53	£490.53
Single Room Supplement	Already in place as per Care act	£14.37	£14.37
End-Suite Supplement	Already in place as per Care act	£14.37	£14.37
Maximum Rate		<u>£499.27</u>	<u>£519.27</u>
Nursing Care			
Base Fee	Already in place as per Care act	£485.04	£505.04
Single Room Supplement	Already in place as per Care act	£14.37	£14.37
End-suite Supplement	Already in place as per Care act	£14.37	£14.37
Maximum Rate		<u>£513.78</u>	<u>£533.78</u>

Notes

- Care homes located within the Kirklees boundary and contracted to the Council may be eligible to join the Council's Dementia Care Fee Rate Scheme. The scheme enables Service Providers to receive an additional £20 per eligible Service User per week.
- In addition to the fees set out above, in respect of Service Users who are assessed as requiring the help of a registered nurse, a nationally agreed funded Nursing Care payment is paid by the NHS.

KIRKLEES COUNCIL HOME FEES	Fee from 10 April 2017	£	
ESMI - Claremont House	Already in place as per Care act	£721.90	per week
ESMI - Castle Grange	Already in place as per Care act	£721.90	per week
RESPITE (as per residential rates above, but charged on a nightly rate)	Already in place as per Care act	See above residential rates	Weekly rates / 7 nights. Complex cases will incur additional charges

COMMUNITY BASED SERVICES	New or existing	Fee / charge	Notes
HOME CARE (STANDARD)	Already in place as per Care act	£14.30 per hour	
HOME CARE (SPECIALIST SUPPORT)	Already in place as per Care act	£14.50 per hour	Complex needs
		£15.50 per hour	Very complex needs
		£17.00 per hour	Extremely complex needs
SHARED LIVES (ARRANGEMENT)	Already in place as per Care act	£329.52 per week standard	Charge may be higher for complex needs
SHARED LIVES (SHORT BREAK)	Already in place as per Care act	£57 per night (standard)	
	Already in place as per Care act	£71.43 per night (emergency)	
DIRECT PAYMENT FOR A PERSONAL ASSISTANT	Already in place as per Care act	£11.55 per hour	
DIRECT PAYMENT FOR GENERIC DOMICILIARY CARE	Already in place as per Care act	£14.30 per hour	
CAREPHONES			
Carephones (basic package)	Already in place as per Care act	£4.40 per week	
Carephones (additional sensors)	Already in place as per Care act	£0.35 per week	
Meals at Day Centres	Already in place as per Care act	£1.35 per meal	Payable in addition to assessed contribution
Transport to and/from Day Centres	Already in place as per Care act	£1.90 per trip	Payable in addition to assessed contribution
DAY CENTRES (per Client Group):	STANDARD	HIGHER	SPECIALIST
Older People (already in place as per Care Act)	£36.60 per session (6 hrs)	£44.85 per session (6 hours)	£47.22 per session (6 hours)
Physical Disability (already in place as per Care Act)	£35 per session (6 hrs)	£39 per session (6 hours)	£46 per session (6 hours)
Learning Disability	£35.50 - £44.50 per session	£65 per session	£95.00 per session
COURT OF PROTECTION (CoP)			
Set up fee	Already in place as per Care act	£670	
1st year fee	Already in place as per Care act	£700	
Subsequent year's fee	Already in place as per Care act	£585 per year	
Annual fee for CoP returns	Already in place as per Care act	£195 per year	
APPOINTEESHIP FEES			
Service users with care in the community	New proposed charge	£10 per week	
Service users in residential care	New proposed charge	£5 per week	
Property Management Fee	Already in place as per Care act	£270 per year	2nd year pro rata
Administration fee for estate management	Already in place as per Care act	£325	
DEFERRED PAYMENT AGREEMENTS			
Interest rate	New proposed charge	Based on current conventional gilt rates + 0.15%	As of 1 January 2017, the gilt rate is 1.2%
Administration charge	New proposed charge	£1,319	
SELF FUNDERS			
Admin charge for commissioning services on behalf of self - funders for non residential customers.	New proposed charge	£250 per care package per year	

This list is not exhaustive. Other support needs may be identified based on a person's needs that will incur additional charges. A person's ability to pay for services will be determined on a means tested basis, as per the Care Act 2014 charging criteria.