

**EXAMPLE PLAN - Forward Plan 1 February 2023 onwards
FOR THE PERIOD 1 MARCH 2023 TO 30 JUNE 2023**

Subject / Decision	Decision Maker	Decision Due Date	Consultation	Likely Exemption	Background documents	Member / Officer Contact
Leeds City Region (LCR) Business rates Pool arrangements 2023-24 To consider the ratification of the Council's membership and arrangements for the operation and governance of the LCR Business Rates Pool for 2023-24.	Cabinet	14 Mar 2023		Open		Councillor Paul Davies, Cabinet Member - Corporate <i>James Anderson, Head of Accountancy</i> <i>james.anderson@kirklees.gov.uk</i>
Corporate Financial Monitoring Report Quarter 3 for 2022-23 To consider the third quarter Revenue & Capital Monitoring forecast and to consider any specific recommendations on the application of resources in-year, including movements to and from reserves, as required by financial procedure rules.	Cabinet	14 Feb 2023		Open		Councillor Paul Davies, Cabinet Member - Corporate <i>Sarah Hill, Finance Manager</i> <i>sarahm.hill@kirklees.gov.uk</i>
Calculation of council tax base 2023-24 To calculate the various tax bases that will apply to the Kirklees area for 2022-23.	Cabinet Council	17 Jan 2023 Not before 17th Jan 2023		Open		Councillor Paul Davies, Cabinet Member - Corporate <i>Mark Stanley</i> <i>mark.stanley@kirklees.gov.uk</i>
2023/24 Proposed allocation of funding from Children's Directorate Achieve & Aspire Capital Maintenance baseline	Cabinet	14 Mar 2023		Open	Background Information	Councillor Paul Davies, Cabinet Member - Corporate, Councillor Viv Kendrick, Cabinet Member - Children (Statutory

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<p>section of the Capital Plan This report will identify potential projects, for Member approval, to be funded from the 2023/24 Achieve & Aspire Capital Maintenance section of the Capital Plan to address urgent condition related needs in maintained schools and ask for delegated powers for officers to manage the programme within its budget envelope.</p>						<p>responsibility for Children), Councillor Carole Pattison, Cabinet Member for Learning, Aspiration and Communities <i>David Martin, Head of Property</i> <i>david.martin@kirklees.gov.uk</i></p>
<p>Grant Distribution to Community Anchors - Extension A new contract was approved by cabinet on 27th July 2021 allowing a grant distribution of £360,000 over a two-year period and commenced on the 1st September 2021 with a robust VCSE led selection process to identify the key lead Anchors across Kirklees. Lead Anchors commenced work in communities from the 1st October 2021. The current provision is due to end on the 31st March 2023. The</p>	Cabinet	14 Mar 2023		Open		<p>Councillor Paul Davies, Cabinet Member - Corporate, Councillor Musarrat Khan, Cabinet Member - Health and Social Care, Councillor Carole Pattison, Cabinet Member for Learning, Aspiration and Communities <i>Mags Rogerson, Head of Local Integrated Partnerships</i> <i>mags.rogerson@kirklees.gov.uk</i></p>

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<p>Cabinet report seeks approval to continue existing arrangements already agreed by cabinet on 27/07/2021 to make a grant payment of £180,000 over an additional 12-month period to the current Community Anchors (having been appointed under a competitive tender process) to enable them to continue to develop the offer that supports the PCNs as part of the integrated model. Longer term we will work with internal and external partners to enable longer term sustainability.</p>						