

INTEGRATED TRANSPORT						
2B - Network Management						
Replacement of Obsolete Poles	C.62523	Various	Replacement of obsolete poles	B	100,000	100,000
Technology and Comms						
Comms Resilience	C.66172	Various	Install traffic signal technology	G	20,000	10,000
RMS	C.66175	Various	Improve monitoring capabilities	G	20,000	20,000
Variable Message Signs (VMS)	C.66405			G	120,000	50,000
Decarbonisation						
Timing Reviews	C.66176	Various	Improve traffic signal efficiency	G	35,000	20,000
Common database strategy development		Various	Improve traffic signal efficiency	G		20,000
Air Quality and Bluetooth	C.66169	Various	Improve traffic signal efficiency	G	30,000	10,000
Innovation						
Innovation (Simplifai)	C.66173	Various	Improve traffic signal efficiency	G	10,000	20,000
Imflow	C.66170	Various	Improve traffic signal efficiency	G	30,000	50,000
Innovation - Cameras etc	C.66404	Various	Improve traffic signal efficiency	G	46,000	10,000
Sustainable Transport						
Cycle Detection	C.66171	Various	Improve facilities for cyclists	G	10,000	13,900
Kerbs / facilities / peds upgrades	C.66174	Various	Improve facilities for pedestrians	G	43,900	40,000
Volumetric detection (ped and cycle)	C.66403	Various	Improve facilities for pedestrians and cyclists	G	40,000	60,000
Oxford circus style crossing - feasibility		Various	Improve facilities for pedestrians	G	20,100	
Oxford circus style crossing - implementation		Various	Improve facilities for pedestrians	G		101,100
Bus priority		Various		G	20,000	20,000
On-Street Assets						
Critical asset renewal	C.66396	Various	Improve deteriorating equipment	G	35,000	35,000
166K Westgate / Market Street		Newsome	Improve deteriorating equipment	G	40,000	
431K Westbourne Road / Eldon Road		Greenhead	Improve deteriorating equipment	G	25,000	
433K Westbourne Road / Reed St		Greenhead	Improve deteriorating equipment	G	30,000	
762K Bradford Road / Tesco, Batley	C.66402	Batley East	Improve deteriorating equipment	G	65,000	
814K Halifax Road / Dewsbury Gate Road 'Butcher's Arms'		Batley West	Improve deteriorating equipment	G	70,100	
928K Whitehall Road / Hunsworth Lane		Cleckheaton	Improve deteriorating equipment	G	75,000	
102K Castlegate / Zetland Street		Newsome	Improve deteriorating equipment	G		60,000
150K Kirkgate / Venn Street		Newsome	Improve deteriorating equipment	G		60,000
773K Bradford Road / Carlinghow Hill		Batley West	Improve deteriorating equipment	G		35,000
756K Bradford Road / Hick Lane		Batley East	Improve deteriorating equipment	G	45,000	
909K Halifax Road / Hightown Road		Cleckheaton / Liversedge and G	Improve deteriorating equipment	G	25,000	
942K Wakefield Road / Bywell Lane		Dewsbury East	Improve deteriorating equipment	G	55,000	
401K New North Road / Mountjoy Road		Newsome	Improve facilities for pedestrians	G		25,000
407K Edgerton Road / Luther Place		Greenhead	Improve facilities for pedestrians	G		25,000
423K Gledhill Road / Park Drive		Greenhead	Improve facilities for pedestrians	G		30,000
				B	100,000	100,000
				G	910,100	715,000
				T	1,010,100	815,000
						200,000
						1,625,100
						1,625,100
2E - Safe Roads						
Community Traffic Projects						
Speed Indicator Devices	C.64444	various	various	B	109,000	60,000
Community Projects - development and initiation	C.64621	various	various	B	95,000	75,000
Education Training and Publicity - Scheme Support	C.63862	various	various	B	20,000	20,000
Brook Lane, Golcar	C.66274	Golcar	Golcar	G	30,000	
Kilton Hill Road		Mirfield	Mirfield	B	45,000	
Bridge Street, Lockwood		Lockwood	Newsome	B	30,000	
Schemes to identify				B		95,000
Casualty Reduction						
Casualty Reduction - development and initiation	C.64622	various	various	G	125,000	125,000
A640 Walton Lane	C.64639	Hartshead Moor	Cleckheaton	G	560,000	
Falton Green / Lubby Lane	C.64244	Falton	Ashbrow	G	10,000	
Gynn Lane, Honley	C.66255	Honley	Holme Valley North	G	17,000	
A636 Denby Dale Road	C.66257	Denby Dale	Denby Dale	G	35,000	
A652 Bradford Road	C.66258	Batley	Batley East	G	25,000	
Drycough Road	C.66262	Crosland Moor	Crosland Moor and Netherton	G	30,000	
A641/ A6107 Bradley Bar	C.66264	Bradley	Ashbrow	G	78,000	
Dalton Bank Rd Bends	C.66265	Dalton	Dalton	G	20,000	
White Lee Road	C.66268	Heckmondwike	Heckmondwike	G	100,000	
St Johns Road	C.66269	Birby	Greenhead	G	30,000	
B6117 Heckmondwike Road	C.66270	West Town	Dewsbury West	G	30,000	
Hightown Road		Hightown	Cleckheaton	G	20,000	
Huddersfield Rd/Doctors Lane		Mirfield	Mirfield	G	35,000	
Leys Lane from Chapel Lane to Park Lane		Emley	Denby Dale	G	15,000	
A640 between the M62 bridge and Oldham boundary		Outlane	Colne Valley	G	70,000	
Wakefield Rd / Shell Petrol Station		Clayton West	Denby Dale	G	16,000	
Seth Ave / Windy Bank Lane, service road.		Hightown	Liversedge and Gomersal	G	30,000	
Bradford Road - Caledonia Road		Batley	Batley East	G	20,000	
Lower Fitzwilliam St/Great Northern SW/William St		Huddersfield	Dalton	G	30,000	
A635 Station Rd, Holmfirth from Victoria Sq to Town End View		Holmfirth	Holme Valley South	G	35,000	
Ravensthorpe Road / Calder Road Bend/railbridge		Ravensthorpe	Dewsbury South	G	20,000	
A635 Leeds Road - Shawcross		Shawcross	Dewsbury East	G	110,000	
Low Lane, Birstall		Birstall	Birstall and Birkenshaw	G	45,000	
Woodhouse Hill, Ashbrow		Deighton	Ashbrow	G		50,000
A640-Acre Street, Lindley		Lindley	Lindley	G		70,000
A629 200m from Lister St to Grosvenor Rd, Dalton		Moldgreen	Dalton	G	65,000	
A641 / Willow Lane East / Halifax Old Road		Greenhead	Greenhead	G	30,000	
A653 Owl Lane		Shawcross	Dewsbury East	G	25,000	
Bretton St - Mill St East / Bretton Parkway		Savile Town	Dewsbury South	G	30,000	
Lowergate		Golcar	Golcar	G	50,000	
Spaines Road A641 to Halifax Old Road		Edgerton	Greenhead	G	50,000	
Muffin Lane		Gomersal / Birstal Smithies	L&G / B&B	G	35,000	
Birchcliffe Hill Road / Lidget Street		Lindley	Lindley	G	30,000	
Beck Lane - junction with Market St Heckmondwike		Heckmondwike	Heckmondwike	G	19,000	
A635 / Cumberworth Lane / Carr Hill Road, Upper Cumberworth		Upper Cumberworth	Denby Dale	G	10,000	
Gledhill Rd-Heaton Rd Mini R/abou, Greenhead		Gledhill	Greenhead	G	30,000	
Blackmoorfoot Road - between Drycough Road & Francis Avenue		Crosland Moor	Crosland Moor and Netherton	G	25,000	
A62 / Dark Lane		Birstall	Birstall and Birkenshaw	G	65,000	
Schemes to identify 2024-25				G		216,000
				B	299,000	250,000
				G	1,526,000	925,000
				T	1,825,000	1,175,000
						3,000,000
2K - Flood Management and Drainage Improvements						
Minor Drainage Works	C.60999	Various	Reactive budget to Member/Public concerns to improve existing highway drainage assets.	B	250,000	250,000
Flood Management Schemes	C.62530	Various	Mix of planned and reactive works	B	200,000	200,000
EA Reprofile from 23/23 into 23/24						
Local Levy Studies - EA	C.66414	Various	Undertaking flood alleviation studies in a number of areas within Kirklees to develop SOC/OBA	G	51,990	
LDW43162 Debris Screen Study - EA (Year 1)	C.66370	Various	Inspect and improve high risk debris screens	G		
EA New Grant for 23/24						
Dale St Minor Improvements, Minisbridge		Golcar	Minor kerbing and parapet improvements to reduce flooding	G	75,000	
Batley Viability Study		Various	Flood alleviation study to develop an SOC/OBC	G	25,000	
NFM Mapping Opportunity		Various	A Kirklees wide study to seek NFM schemes within Kirklees	G	50,000	
				B	450,000	450,000
				G	201,990	0
				T	651,990	450,000
						651,990
				B	0	0
				G	0	0
				T	0	0
2L - Developer Funded Schemes						

IT Total	
External Funding	
Net IT Total	
Gross Programme Total	
External Funding	
Net Programme Total	

B	3,487,090	2,440,000	5,927,090
G	2,638,090	1,640,000	4,278,090
T	849,000	800,000	1,649,000
	24,408,044	19,736,576	44,144,620
	15,471,666	14,666,576	30,138,242
	8,936,378	5,070,000	14,006,378