

Dewsbury Town Deal Board – Status Report 30th March 2023 Dewsbury Arcade – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Arcade		Funding Secured	Stage 2 HLF application submitted on the 22 February 2023. Early contractor engagement undertaken. This will inform procurement process.	A) Complete: B) Planned:	Procurement NHLF Decision	Apr 23 Jun 23	No hot topics reported
Peter Thompson	Scheme continues to report as an Amber status, pending NHLF grant being secured.				Mobilisation	Sept 23	
Funding Town Fund £1.31m GBF £0.6m HLF Stage 1 £0.1m KC Match £2.5m Total: £4.51m Forecast £9m GAP £4.5m – (without HLF grant)	Decision expected on 16 June 2023.				Construction Start	Oct 23	
				A) Complete: B) Planned	Construction Finish	Aug 24	

Key Milestone Tracker 30th March 2023

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Invitation to Tender	Jan 23	Apr 23
Contract Award	Jul 23	Sep 23
Next Consultation Start Date		
Estimated Start	Aug 23	Oct 23
Estimated Finish	Jun 24	Aug 24
Project Closure		

Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.

Add as Required		
Add as Required		
Add as Required		