

Dewsbury Town Deal Board – Status Report 30th March 2023 Fibre Capability – Carl Tinson

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Fibre Capability		Phase 2		A) Complete: MHCLG approved funding	Phase 2 (Market to Pioneer House) completion	Mar-23	No hot topics to report.
Carl Tinson	Phase 2 to complete in Mar-23.			B) Planned:			
Funding Town Fund £0.25m KC Match £0.25m Total: £0.50m Forecast: £0.50m Gap: £0							
				A) Complete: Phase 3 decision – No-Go			
				B) Planned:			

Key Milestone Tracker 30 th March 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Phase 1 (Arcade/Town Park) Complete		
Phase 2 (Market to Pioneer House) Procurement Complete	Jul-22	
Phase 2 (Market to Pioneer House) Start	Sept-22	
Phase 2 (Market to Pioneer House) Comp	Nov-22	Mar-23
Phase 3 (Daisy Hill South) Agree Route	Nov-22	N/A
Phase 3 (Daisy Hill South) Procurement Start	Dec-22	N/A
Phase 3 (Daisy Hill South) Delivery Start	Feb-23	N/A
Phase 3 (Daisy Hill South) Delivery Comp	May-23	N/A
Phase 4 (Minor Routes) Agree Approach		
Phase 4 (Minor Routes) Delivery (inc Procurement Start)		
Phase 4 (Minor Routes) Delivery Comp		