

Dewsbury Town Deal Board - Status Report 30th March 2023 Kirklees Build – Construction Skills Hub – Chris Duffill

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Skills Hub		Detailed scheme design and delivery	1. Onboarding of Project Manager continues through Reed. Detailed cost analysis and associated design activity can then commence. 2. Ongoing discussions with landowner re planning strategy for project	A) Complete: SLT 25 May-22 Business Case sign off June- 22 Planned: Cabinet Mar -23 College Board Mar-23	Cabinet approval	May-23	No hot topics to report
Chris Duffill	Activities continue on activities required for the Chidswell site.			A) Complete: Business consultation (feasibility) B) Planned: Planning application Jul-23	Submit Planning Application	Jul-23	
Funding Total: £2.25m KC: £0.75m Town Fund: £1.5m Forecast: £2.25m Gap: £0	College Board of Governor activity and approach with Cabinet may now be during the Summer in order to work the approach through.			Appoint contractor (modular buildings & ground works)	Jul-23	Estimate Start on-site	

Key Milestone Tracker 30 th March 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report	Jan-23	May-23
Invitation to Tender		
Contract Award	Mar-23	Jul-23
Planning Application Submitted	Apr-23	Jul-23
Planning Determination		
Next Consultation Start Date		
Consultation Finish		
Estimated Start on-site	Mar-24	Mar-24
Estimated Finish	Aug -24	Aug 24
Project Closure	Oct 24	Oct 24
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		