

Dewsbury Town Deal Board – Status Report 30th March 2023 Sustainable Transport Modes – Armin Alisic

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green		Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
					B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Sustainable Transport Modes			Final Design and Delivery	1. Developed an alternative Wellington Street design 2. Bond Street RSA2 expected on 20 th March now 3. Undertook site visit with the contractor	A) Complete: Ward Cllrs and Lead members briefed. Planned: Final email to all along Wellington Street once detailed designs completed.	Construction Start	May-23	Expected final costs will determine the affordability of both Bond and Wellington Street Projects. Risk if costs are higher than available budget.
Armin Alisic	Amber/Green. Trial pits will determine presence of cellars.				B) Complete: Frontager engagement Planned: engagement. TRO process.	Construction Finish	Oct-23	
Bus Case (Town Fund ONLY): £1.325m	The contractor produced BoQ will determine the final expected cost, which will confirm affordability. These two items cleared will make the status Green.							

Key Milestone Tracker 30 th March 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Invitation to Tender		
Contract Award		
Next Consultation Start Date		
Estimated Start	Jan 2023	May 2023
Estimated Finish	April 2023	October 2023
Project Closure		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		