

Dewsbury Town Deal Board – Status Report 30th March 2023 Building Revival – John Lambe/Peter Thompson

Project Manager Project Name Funding/Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	Upcoming Key Milestones			Hot Topics/ Emerging Risks/ Opportunities		
Building Revival				Building/ Date Ref	Start	Finish	<p>Key Notes: 6-10 Westgate (Synergy Solicitors) Cabinet approved / Grant Agreement still to complete Homeworld - 40 Northgate: Requires further funding/ approval for phase 2 structural/ roof repairs. Cocoa Lounge – requires approval for small amount of additional funding to complete the project Former Principal – large scheme / of 10 residential units / requires planning input Programme focus: direction from Board required on individual applications and whether area of priority focus to be Northgate?</p>		
Peter Thompson / John Lambe	<p>Scheme is on track. A workshop was held with Housing Growth and Planning (as a Daisy Hill focused group). Agreed that we should be taking a strategic lead from Dewsbury Blueprint Board on Dewsbury Revival Grant Scheme.</p>	<p>On Site & Grant Application in Progress</p>	Applications On-Site						
<p>Funding Town Fund £3.15m KC Match £1.25m Private Sector £2m Total: £6.4m Forecast: £6.4m Gap: £0</p>			<p>6-10 Westgate (Synergy Solicitors) Approved at Cabinet on 14th Mar start on site 24th April. – subject to completion of Grant Agreement.</p>			Homeworld Phase 1		Apr-22	Mar-23
			<p>40 Northgate (Homeworld): Phase 1 almost complete / signage remaining</p>			CoCoo Lounge		Apr-22	Apr-23
			<p>23 Foundry Street (Kashmir Travel) – almost complete (signage remaining)</p>			23 Foundry St		Feb-23	Mar-23
			<p>1-7 Oates Street: 5 apartments – planning submitted, progressing application Former Principal – major mixed-use scheme continuing to progress phase 1 application, planning submission imminent subject to review</p>			Applications Approved			
						Applications Progressing			
						6-10 Westgate		Apr-23	Mar-24
						Former Principal		TBC	TBC
						1-7 Oates St		TBC	TBC

Key Milestone Tracker – 30 th March 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Homeworld Phase1 – works commence	April 2022 – Feb-2022	April 2022 – Mar 2023
Cocoa Lounge - works commence	April 2022 – Mar 2023	April 2022 – Apr 2023
23 Foundry Street – works commence	Feb 23 – Mar 23	Feb 2023 – Mar 2023
Former Principals – Application in progress	TBC	TBC
6-10 Westgate - Application in progress	Apr 23 – Mar 24	Apr 23 – Mar 24
1-7 Oates St	TBC	TBC