

Dewsbury Town Deal Board – Status Report 18th May 2023 Dewsbury Market – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities	
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date		
Dewsbury Market		Scoping out cost reductions	<ol style="list-style-type: none"> Early concept work on scope of market and public realm area completed. Further work to redefine the Market Service requirements in light of available budget has been undertaken. Understanding procurement route for revised scheme. 	A) Complete: B) Planned:	Initial cost assessment of new option	June-23	Scheme being revised	
Peter Thompson	Continuing to with a Red status due to funding gap.			A) Complete: Planning Determination. B) Planned:				
Funding Town Fund £6.6m KC Match £8.4m Total: £15m	Exploring the option of a revised scheme which will incorporate public realm, this involves consideration of Town Park project at the same time.					Mobilisation / Construction Start		TBC - 24

Key Milestone Tracker – 18 th May 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender		
Contract Award		
Planning Application Submitted		
	Complete	Complete
Planning Determination		
Next Consultation Start Date		
Mobilisation Start Date	TBC - 24	TBC 24
Estimated Start	TBC	TBC
Estimated Finish	TBC	TBC
Project Closure		
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		