

Dewsbury Town Deal Board– Status Report 18th May Dewsbury Arcade – Peter Thompson

Key Milestone Tracker 18th May 2023

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Project Manager Project Name Funding/ Forecast/Gp	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Arcade		Funding Secured	Responding to HLF queries. Finalising tender pack.	A) Complete: B) Planned:	Procurement	May -23	No hot topics reported.
Peter Thompson	Scheme remains at Amber status, pending Heritage Fund grant being secured. Visit by HLF to Arcade on 15 May 2023 Decision expected on 16 June 2023.				HLF Decision	Jun 23	
Funding Town Fund £1.3m GBF £0.6m HLF Stage 1 £0.1m KC Match £2.56m Total: £9m Forecast: £9m Gap: £4.44.m					Mobilisation	Aug/Sept 23	
				A) Complete: B) Planned	Construction Start	Sept-23	
					Construction Finish	Sept 24	

Previous Submission Notes

Key Milestone	Previous Forecast Date	Current Forecast Date
Invitation to Tender	Mar-23	May 23
Contract Award	Aug-23	Aug 23
Estimated Start	Oct-23	Sept 23
Estimated Finish	Aug-24	Sept 24
Project Closure		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
HF decision on R2 application		16 June 23
HF Permission to start		14 July 2023
Community Share Issue		Aug 23
Arcade Reopens		Oct 24