

Dewsbury Town Deal Board - Status Report 18th May 2023 Kirklees Build – Construction Skills Hub – Chris Duffill

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Skills Hub		Detailed scheme design and delivery	1. Ongoing engagement with Church Commissioners & their advisors re Chidswell site. 2. Ongoing engagement with Kirklees College on business planning & curriculum, development	A) Complete: SLT 25 May-22 Business Case sign off June- 22 Planned: Cabinet Jul -23 College Board Mar-23	Cabinet approval	Jul-23	No hot topics to report
Chris Duffill	Project development on track and in line to achieve delivery and spend within Towns Fund timeframes			A) Complete: Business consultation (feasibility) B) Planned: Planning application TBC	Submit Planning Application	TBC	
Funding Total: £2.25m KC: £0.75m Town Fund: £1.5m Forecast: £2.25m Gap: £0				Appoint contractor (modular buildings & ground works)	TBC	Estimate Start on-site	

Key Milestone Tracker 18th May 2023

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report	May-23	Jul-23
Invitation to Tender		
Contract Award	Jul-23	TBC
Planning Application Submitted	Jul-23	TBC
Planning Determination		
Next Consultation Start Date		
Consultation Finish		
Estimated Start on-site	Mar-24	TBC
Estimated Finish	Aug -24	TBC
Project Closure	Oct 24	TBC
Stats Diversion Date		

Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.

Add as Required		
Add as Required		
Add as Required		