

Dewsbury Town Deal Board– Status Report 20th July 2023 Dewsbury Arcade – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gp	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Arcade		Permission to start from HF	1. HF notified Council of its approval of £4.41m of Heritage Fund grant on 16 th June. 2. Tendering process commenced on 21 st June.	A) Complete: NHLF approval of grant B) Planned:	Target Date for GFA sign off with NHLF	08 th Sep	Extension to tender agreed means 5-week delay to tender. Receipt now 16 th August 2023.
Peter Thompson	Approval of NHLF grant has moved RAG from amber to green.				Contract Award	Oct-23	
Funding Town Fund £1.31m GBF £0.6m NHLF HLF Stage 1 - £0.107m HLF Stage 2 - £4.41m KC Match £2.565m Total: £8.992m Forecast: £8.992m	Awaiting the approval letter and draft contract. Need to resolve & sign off conditions before 'Permission to Start'				Mobilisation	Oct 23	
		Construction Start	Nov 23				
		Construction Finish	Nov 24				
				A) Complete: B) Planned			

Key Milestone Tracker 20th July 2023

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Invitation to Tender	Mar-23	Jun 23
Contract Award	Aug-23	Oct 23
Estimated Start	Oct-23	Nov 23
Estimated Finish	Aug-24	Nov 24
Project Closure		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
HF decision on R2 application		16 June 23
HF Permission to start		July 2023
Community Share Issue		Aug 23
Arcade Reopens		Nov 24