

Dewsbury Town Deal Board – Status Report 20th July 2023 Dewsbury Market – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities	
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date		
Dewsbury Market		Agreeing a budget for the project & design to match available budget.	<ol style="list-style-type: none"> Draft brief for the combined Market/public realm scheme produced. Draft brief has been sent to BDP. 	A) Complete: B) Planned:	Initial cost assessment of new option	TBC-23	<p>Scheme will be designed to meet the agreed budget.</p> <p>Timetable is to be agreed.</p> <p>Planning application will be required for the Public Realm elements, the timescales for which are not yet known.</p>	
Peter Thompson	Continuing to report Red status due to funding gap. Project is still under review.			A) Complete: Planning Determination. B) Planned:				
Funding Town Fund £6.6m KC Match £8.4m Total: £15m					Mobilisation / Construction Start	TBC - 24		

Key Milestone Tracker – 20 th July 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender		
Contract Award		
Planning Application Submitted		
	Complete	Complete
Planning Determination		
Next Consultation Start Date		
Mobilisation Start Date	TBC - 24	TBC 24
Estimated Start	TBC	TBC
Estimated Finish	TBC	TBC
Project Closure		
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		