

Dewsbury Town Deal Board– Status Report 28th September 2023 Dewsbury Arcade – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gp	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Arcade		Permission to start from HF	All issues related to the draft grant notification letter have now been resolved. Proposed changes to the T&Cs have now been resolved.	A) Complete: NHLF approval of grant B) Planned:	Target Date for GFA sign off with NHLF	08 th Sep	
Peter Thompson	Expecting Grant Notification Letter to be received early September. Updated tender package reissued to framework on 21 st August. With renewed closing date of 16 October.				Contract Award	Dec-23	
Funding Town Fund £1.31m GBF £0.6m NHLF HLF Stage 1 - £0.107m HLF Stage 2 - £4.441m KC Match £2.565m Other £0.034m Total: £9.057m					Mobilisation	Dec 23- Jan 24	
				A) Complete: B) Planned	Construction Start	Jan 24	
					Construction Finish	Jan 25	

Key Milestone Tracker 28th September 2023

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Tender receipts		Aug 23
Contract Award	Oct 23	Dec 23
Estimated Start	Nov 23	Jan 24
Estimated Finish	Nov 24	Jan 25
Project Closure		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
HF decision on R2 application		16 June 23
HF Permission to start	July 23	Nov 23
Community Share Issue	Aug 23	Sept 23
Arcade Reopens	Nov 24	Jan 25