

Dewsbury Town Deal Board – Status Report 28th September 2023 Building Revival – John Lambe/Peter Thompson

| Project Manager Project Name Funding/Forecast/Gap | RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green | Stage Working Towards | H/L Progress in Period | Upcoming Key Milestones | | | Hot Topics/ Emerging Risks/ Opportunities |
|--|--|--|---|-------------------------------|--------------|---------------|--|
| Building Revival | | | | Building/ Date Ref | Start | Finish | |
| Peter Thompson / John Lambe | | | | Applications On-Site | | | |
| Funding Town Fund £3.15m KC Match £1.25m Private Sector £2m target Total: £6.4m Forecast: £6.4m | Scheme currently on track with 6-10 Westgate on-site and application from the former Principal being prepared, with other enquiries in the pipeline, in particular increase in shopfront enquiries along Westgate, with works on site at 6-10. | On Site & Grant Application in Progress | 1. 6-10 Westgate: HAZ/ DRGS Grant – residential/ Shopfront works progressing with roof on – Structural detailing / confirmed but has added 3 months on – completion expected Feb 2024 2. Former Principal – potential scheme £2.5m (£1.5m grant) Given delays in submitting application – new Architect is progressing plans following Conservation feedback – close to submitting planning application 3. Daisy Hill Press release (incl. 6-10 Westgate) circulated 16 th Aug: https://kirkleestogether.co.uk/2023/08/16/development-on-daisy-hill-powers-forward/ | Homeworld Phase 1 | Apr-22 | Oct 23 | New Enquiries: Increase in enquiries being taken along Westgate for shopfront improvements – a potential future decision for the Dewsbury Blueprint Programme Board. Enquiry received re: development of Old Library. |
| | | | | CoCoo Lounge | Apr-22 | Oct-23 | |
| | | | | 6-10 Westgate | April 23 | Feb 24 | |
| | | | | Applications Completed | | | |
| | | | | 23 Foundry St | Feb 23 | Apr 23 | |
| Applications Progressing | | | | | | | |
| | | | | Former Principal | TBC | TBC | |

| Key Milestone Tracker – 28 th September 2023 | | |
|--|------------------------|-----------------------|
| Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank | | |
| Key Milestone | Previous Forecast Date | Current Forecast Date |
| Homeworld Phase1 – works commence | April 2022 – Mar 2023 | April 2022 – Oct 2023 |
| Cocoa Lounge - works commence | April 2022 – Apr 2023 | April 2022 – Oct 2023 |
| Former Principals – Application in progress | TBC | TBC |
| 6-10 Westgate - Application in progress | Apr 23 – Mar 24 | Apr 23 – Feb 24 |
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