

Dewsbury Town Deal Board - Status Report 28th March 2024 Kirklees Build – Construction Skills Hub – Chris Duffill

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Kirklees Build Skills Hub		Detailed scheme design and delivery	1. Project manager in post and commenced scheme design 2. Discussions ongoing with College re interim solution to enable delivery of training to commence Q4 2024.	Stage: Detailed Design and Delivery	Cabinet/ College approvals	Jul-24	No hot topics to report
Chris Duffill (David Abrahams- Edley from 11/12)	Still reporting Amber due to resolution of planning issues to be concluded in relation to Chidswell Site.			A) Planned Sign Offs:	Submit Planning Application (Chidswell Site)	Sep - 24	
Funding Total: £2.25m KC: £0.75m Town Fund: £1.5m Forecast: £2.25m Gap: £0				B) Planned Engagements: Planning application Jan 24	Appoint contractor (modular buildings)	Feb 25	
			Estimate Start on-site	Aug 25			

Key Milestone Tracker 28 th March 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report	Apr-24	Jul -24
Commence site works (interim)		Jun 24
Complete interim site works & handover		Sep 24
Planning Application Submitted	Jan 24	Jun 24
Planning Determination	Mar 24	Sept 24
Tender & appoint contractor site works		Oct 24
Tender appointment modular buildings provider		Feb 25
Estimated Start on-site	June 24	Aug 25
Estimated Finish	Dec 24	Feb 26
Project Opens	Jun 25	TBC
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		