

Project	Ward	Expected Total Cost of Project
<b>LEARNING &amp; EARLY SUPPORT CAPITAL MAINTENANCE PROGRAMME 2026/27 - CONDITION AND H&amp;S PROJECTS</b>		
2026/27 Capital Plan preparation costs - Advance Surveys/feasibility studies/asbestos surveys/condition surveys costs in relation to the delivery of Children's Service projects and advance design of projects for the 2027/28 programme.	Various	£150,000
Risk Pot for emergency additions to the Capital Plan/balance for high tenders/asbestos	Various	£94,750
Birkby I & N School - Phase 2 rewire	Greenhead	£105,500
Dalton School - Phase 1 Heating distribution replacement	Dalton	£141,600
Farnley Tyas CE(VC) First School - Fire alarm and emergency lighting	Kirkburton	£18,000
Headlands CE (VC) J I & N School - Phase 3 roofing works	Liversedge & Gomersal	£48,750
Highfields Modular Building - Demolition	Greenhead	£10,000
Hinchliffe Mill J & I School - Lighting replacement	Holme Valley South	£80,000
Hinchliffe Mill J & I School - Fire alarm	Holme Valley South	£21,000
Holme J & I School - Lighting replacement	Holme Valley South	£55,000
Lydgate J & I School - Phase 2 lighting replacement (Main building)	Batley East	£89,000
Meltham CE (VC) Primary School - Boiler replacement	Holme Valley North	£135,800
Norristhorpe J & I School - Phase 2 roofing works	Heckmondwike	£232,750
Ravensthorpe CE(VC) Junior School - Phase 1 lighting replacement	Dewsbury West	£68,000
Savile Town CE(VC) I&N School - Boiler replacement	Dewsbury South	£129,800
Slaithwaite CE (VC) J & I School - Phase 1 roofing works	Colne Valley	£126,700
Thornhill Lees CE(VC) I&N School - Phase 1 lighting replacement	Dewsbury South	£85,000
Various Schools - Disabled adaptations	Various	£200,000
Various Schools - Fire safety works	Various	£156,000
Warwick Road Primary School - Fire alarm	Batley East	£45,000
Westborough High School - Boiler replacement	Dewsbury West	£212,400
Westmoor Primary School - Phase 3 rewire	Dewsbury West	£188,000
Westmoor Primary School - Phase 2 roofing works	Dewsbury West	£145,000
Whitechapel Primary School - Phase 4 roofing works	Cleckheaton	£231,250
Wilberlee J & I School - Phase 2 heat pump installation	Colne Valley	£135,700
Woodley School & College - Bay window roof replacement (Mansion block)	Newsome	£15,000
Woodley School & College - Flat roof replacement	Newsome	£20,000
Woodley School & College - Dry rot works	Newsome	£95,000
<b>Total</b>		<b>£3,035,000</b>
<b>Reserve Schemes</b>		
Birkby I & N School - Roofing works	Greenhead	£205,500

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Bywell CE(C) Junior School - Lighting replacement	Dewsbury East	£60,000
Carlton J & I School - Ph 1 Heating distribution and domestic pipework	Batley East	£141,600
Carlton J & I School - Phase 1 Rewire	Batley East	£214,000
Clough Head J & I School - Roofing works	Colne Valley	£100,000
Emley First School - Fire alarm	Denby Dale	£24,000
Hopton Primary School - Phase 1 Rewire	Mirfield	£130,000
Warwick Road Primary School - Partial heating distribution replacement with LST radiators.	Batley East	£88,500
Warwick Road Primary School - Ph1 re-roof pitched roof areas 20 & 21	Batley East	£98,500
Wellhouse J & I School - Lighting replacement	Colne Valley	£55,000
Wilberlee J & I School - Lighting replacement	Colne Valley	£54,000