

Name of meeting: Health and Adult Social Care Scrutiny Panel

Date: 16 January 2018

Title of report: Update on the financial positions of Greater Huddersfield CCG, North Kirklees CCG, Mid Yorkshire Hospitals NHS Trust and Calderdale & Huddersfield NHS Foundation Trust.

Purpose of report:

To provide members of the Health and Adult Social Care Scrutiny Panel with the context and background to the discussions on the financial positions of Greater Huddersfield CCG, North Kirklees CCG, Mid Yorkshire Hospitals NHS Trust (MYHT) and Calderdale & Huddersfield NHS Foundation Trust (CHFT).

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	N/A – Report produced for information only
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	No
The Decision - Is it eligible for call in by Scrutiny?	No
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No – The report has been produced to support the discussions with Greater Huddersfield CCG, North Kirklees CCG, MYHT and CHFT.
Health Contact	Ian Currell CFO, Greater Huddersfield CCG & North Kirklees CCG

Electoral wards affected: All

Ward councillors consulted: N/A

Public or private: Public

1. **Summary**
 - 1.1 The NHS continues to face significant financial pressures and as outlined in the NHS Five Year Forward Plan the NHS will need to find significant savings in excess of £20 billion in order to balance the books.
 - 1.2 There has been no explicit description of how this gap will be closed but options include NHS commissioners reducing the level at which NHS activity is increasing each year, either by reducing demand or limiting access to care; NHS providers becoming more efficient; more funding; or a combination of these options.
 - 1.3 Each year the additional cost pressures faced by Kirklees health providers and commissioners exceeds the growth in their allocated budgets and in order to achieve the required scales of efficiencies greater focus is being placed on working in partnership across the wider health and social care system.
 - 1.4 Representatives from Greater Huddersfield CCG, North Kirklees CCG, MYHT and CHFT will provide an update on their respective financial positions and provide details of the actions which each organisation is taking individually and jointly to address their financial position. Further detail is provided in the attached report.
2. **Information required to take a decision**
N/A
3. **Implications for the Council**
N/A
4. **Consultees and their opinions**
N/A
5. **Next steps**
That the Overview and Scrutiny Panel for Health and Adult Social Care takes account of the information presented and considers the next steps it wishes to take.
6. **Officer recommendations and reasons**
That the Panel considers the information provided and determines if any further information or action is required.
7. **Cabinet portfolio holder's recommendations**
N/A
8. **Contact officer**
Richard Dunne, Principal Governance and Democratic Engagement Officer, Tel: 01484 221000 Email: richard.dunne@kirklees.gov.uk
9. **Background Papers and History of Decisions**
N/A
10. **Service Director responsible**
Julie Muscroft, Legal, Governance & Monitoring