

**Name of meeting:** Health and Adult Social Care Scrutiny Panel

**Date:** 19 June 2018

**Title of report:** Financial Position of the Kirklees Health and Adult Social Care Economy

**Purpose of report:**

To provide members of the Health and Adult Social Care Scrutiny Panel with the context and background to the discussions on the financial positions of Kirklees Adult Social Care, Greater Huddersfield Clinical Commissioning Group (CCG), North Kirklees CCG, Mid Yorkshire Hospitals NHS Trust (MYHT), Calderdale & Huddersfield NHS Foundation Trust (CHFT) and Locala.

<b>Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	<b>N/A – Report produced for information only</b>
<b>Key Decision - Is it in the <a href="#">Council's Forward Plan (key decisions and private reports?)</a></b>	<b>No</b>
<b>The Decision - Is it eligible for call in by Scrutiny?</b>	<b>No</b>
<b>Date signed off by <u>Director</u> &amp; name</b>  <b>Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?</b>  <b>Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?</b>	<b>No – The report has been produced to support the discussions with Kirklees Adult Social Care, Greater Huddersfield CCG, North Kirklees CCG, MYHT and CHFT.</b>
<b>Health Contact</b>	<b>Ian Currell CFO, Greater Huddersfield CCG &amp; North Kirklees CCG</b>

**Electoral wards affected:** All

**Ward councillors consulted:** N/A

**Public or private:** Public

1. **Summary**

- 1.1 At its meeting held 16 January 2018 the Health and Adult Social Scrutiny Panel met with representatives from key health partners and Kirklees Adult Social Care to discuss the financial position of the Kirklees Health and Social Care economy and to receive details of the actions that each organisation was taking individually and jointly to address their financial position.
- 1.2 At the conclusion of the discussions the Panel agreed to maintain a focus on the finances of the health and social care system in Kirklees to include:
- Reviewing any emerging transformation programmes and assessing their contribution to increasing efficiencies and impact on services.
  - Considering the various Cost Improvement Schemes (CIPs) and their impact on the delivery and commissioning of services.
- 1.3 Representatives from health partners and Kirklees Adult Social Care will be in attendance to provide an update on their respective financial positions and provide details of the actions which each organisation is taking individually and jointly to address their financial position. Further detail is provided in the attached report.

2. **Information required to take a decision**  
N/A

3. **Implications for the Council**  
N/A

4. **Consultees and their opinions**  
N/A

5. **Next steps**  
That the Overview and Scrutiny Panel for Health and Adult Social Care takes account of the information presented and considers the next steps it wishes to take.

6. **Officer recommendations and reasons**  
That the Panel considers the information provided and determines if any further information or action is required.

7. **Cabinet portfolio holder's recommendations**  
N/A

8. **Contact officer**  
Richard Dunne, Principal Governance and Democratic Engagement Officer, Tel: 01484 221000 Email: [richard.dunne@kirklees.gov.uk](mailto:richard.dunne@kirklees.gov.uk)

9. **Background Papers and History of Decisions**  
N/A

10. **Service Director responsible**  
Julie Muscroft, Legal, Governance & Monitoring