

| Project | Ward | Expected Delivery Period | Expected Total Cost of Project |
|--|------|--------------------------|--------------------------------|
| LEARNING AND EARLY SUPPORT CAPITAL MAINTENANCE PROGRAMME 2019/20 - CONDITION PROJECTS | | | |
| 2019/20 Capital Plan preparation costs - Advance Surveys/feasibility studies/asbestos surveys/condition surveys costs in relation to the delivery of DCYP projects and advance design of projects for the 2020/21 programme. | X | Continuous | £75,000 |
| Risk Pot for emergency additions to the Capital Plan/balance for high tenders. | X | Continuous | £112,550 |
| Kitchen Refurbishment Programme - Honley Junior School | T | Summer Holiday 2019 | £120,000 |
| Ashbrow Primary School - Phase 2 roofing works (KS2 building) | B | Summer Holiday 2019 | £75,000 |
| Ashbrow Primary School - Rewire | B | Summer Holiday 2019 | £230,500 |
| Battysford CE (VC) Primary School - Phase 3 roofing works | V | Summer Holiday 2019 | £82,000 |
| Birkenshaw CE (VC) Primary School - Roofing works | E | Summer Holiday 2019 | £69,000 |
| Crossley Fields J&I School - Phase 2 roofing works (KS2 building) | V | Summer Holiday 2019 | £130,000 |
| Crossley Fields J&I School - Replacement of convactor style radiators (KS1) | V | Summer Holiday 2019 | £65,000 |
| Crowlees CE (VC) J&I School - Partial lighting replacement | V | Summer Holiday 2019 | £22,100 |
| Crow Lane Primary & Foundation Stage School - Partial heating, replacement of steel panel rads | N | Summer Holiday 2019 | £85,000 |
| Dalton School - Phase 3 Rewire | I | Summer Holiday 2019 | £207,500 |
| Denby Dale First & Nursery School - Rewire | J | Summer Holiday 2019 | £239,800 |
| Eastborough JI&N School - Partial lighting replacement & fire alarm | K | Summer Holiday 2019 | £45,500 |
| Flatts Nursery School - Re-roof areas 01, 02, 03 & 04 | K | Summer Holiday 2019 | £110,000 |
| Flockton CE (VC) First School - Boiler plant replacement | S | Summer Holiday 2019 | £68,000 |
| Golcar JI&N School - Phase 2 roof 02 | N | Summer Holiday 2019 | £59,000 |
| Gomersal St Mary's CE (VC) Primary School - Boiler plant replacement | U | Summer Holiday 2019 | £95,000 |
| Highburton CE (VC) First School - Rewire | S | Summer Holiday 2019 | £179,400 |
| Honley CE (VC) Junior School - Partial heating, replacement of convectors & cast iron radiators | Q | Summer Holiday 2019 | £60,000 |
| Hopton Primary School - Partial heating, replacement of steel panel & cast iron radiators | V | Summer Holiday 2019 | £80,000 |
| Hyrstmount Junior School - Partial lighting replacement | C | Summer Holiday 2019 | £24,900 |
| Kirkheaton Primary School - Replacement of fan convectors | I | Summer Holiday 2019 | £120,000 |
| Meltham CE (VC) Primary School - Re-roof areas 05 & 09 | Q | Summer Holiday 2019 | £101,000 |
| Netherthong Primary School - Partial heating, replacement of steel panel radiators | R | Summer Holiday 2019 | £75,000 |

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| Nields JI&N School - Partial rewire | G | Summer Holiday 2019 | £37,450 |
| Paddock JI&N School - Phase 1 heating distribution replacement | O | Summer Holiday 2019 | £125,000 |
| Purlwell I&N School - Heating distribution replacement | C | Summer Holiday 2019 | £118,000 |
| Savile Town CE (VC) I&N School (Nursery building) - Replacement lighting | L | Summer Holiday 2019 | £30,100 |
| Scapegoat Hill J&I School - Replacement fire alarm | G | Summer Holiday 2019 | £18,200 |
| Shepley First School - Re-roof pitched roofs | S | Summer Holiday 2019 | £74,000 |
| Slaithwaite CE (VC) J&I School - Re-roof areas 03 & 04 | G | Summer Holiday 2019 | £55,000 |
| Shaw Cross I&N School - Partial heating, replacement of steel panel radiators | C | Summer Holiday 2019 | £55,000 |
| Spen Valley High School and Sports College - Re-roof area 02 | U | Summer Holiday 2019 | £28,000 |
| Spring Grove JI&N School - Phase 2 heating distribution replacement | W | Summer Holiday 2019 | £95,000 |
| Thornhill Lees CE (VC) I&N School - Re-roof area 05 & 03 | L | Summer Holiday 2019 | £35,000 |
| Thornhill Lees CE (VC) I&N School - Replace curtain walling to link corridor | L | Summer Holiday 2019 | £25,000 |
| Upperthong J&I School - Replace hall floor | R | Summer Holiday 2019 | £50,000 |
| Various Schools - Fire Safety Works | X | Summer Holiday 2019 | £250,000 |
| Westmoor Primary School - Phase 1 heating distribution replacement | M | Summer Holiday 2019 | £175,000 |
| Windmill Church of England Primary School- Flat roofs | D | Summer Holiday 2019 | £98,000 |
| | | Total | £3,800,000 |