

| Project | Ward | Expected Delivery Period | Expected Cost of the Project 2019/20 |
|---|------|--------------------------|--------------------------------------|
| CORPORATE LANDLORD ASSET INVESTMENT PROGRAMME 2019/20 | | | |
| Capital Plan preparation costs - Advance surveys/feasibility studies/asbestos surveys/condition surveys/programme management | X | Continuous | £30,000 |
| Risk pot for emergency additions to the Capital Plan/Balance for high tenders | X | Continuous | £228,000 |
| Batley Baths and Recreation Facility - Phase 2 roof replacement, ambirads, changing rooms & pool liner | C | 2019/20 | £227,000 |
| Batley Business Park - Modernise passenger lift DU3 | C | 2019/20 | £65,000 |
| Cliffe House - Roof replacement, heating, mechanical and electrical works | S | 2019/20 | £600,000 |
| Dewsbury Town Hall - Boiler room distribution | M | 2019/20 | £150,000 |
| Elm Grove and Orchard View Children's Homes - Refurbishment | P&V | 2019/20 | £150,000 |
| Huddersfield Central Library - Refurbishment of rear lift CS1 | W | 2019/20 | £110,000 |
| Huddersfield Town Hall - Replacement boilers | W | 2019/20 | £200,000 |
| Slaithwaite Town Hall - Heating distribution replacement | G | 2019/20 | £100,000 |
| Slaithwaite Town Hall - Floor strengthening | G | 2019/20 | £40,000 |
| Tolson Museum - Urgent Roofing Works | A | 2019/20 | £300,000 |
| Various APH's - Full catering kitchens | X | 2019/20 | £80,000 |
| Various APH's - Kitchens to common areas | X | 2019/20 | £30,000 |
| Various Closed Church Yards / Cemeteries - Structural H&S works and compliance | X | 2019/20 | £20,000 |
| Various Libraries - general condition works | X | 2019/20 | £90,000 |
| Various Parks and Depots -Urgent works, H&S works, compliance to upgrade supporting walls, structures, lighting and footpaths | X | 2019/20 | £80,000 |
| | | TOTAL | £2,500,000 |