

Project	Ward	Expected Delivery Period	Expected Total Cost of Project
ACHIEVE & ASPIRE CAPITAL MAINTENANCE PROGRAMME 2020/21 - CONDITION PROJECTS			
2020/21 Capital Plan preparation costs - Advance Surveys/feasibility studies/asbestos surveys/condition surveys costs in relation to the delivery of DCYP projects and advance design of projects for the 2021/22 programme.	Various	Continuous	£65,000
Risk Pot for emergency additions to the Capital Plan/balance for high tenders.	Various	Continuous	£86,000
Kitchen Refurbishment Programme - Honley CE (VC) JI&N School (Junior site)	Holme Valley North	Summer Holiday 2020	£120,000
Kitchen Refurbishment Programme - Crossley Fields J&I School	Mirfield	Summer Holiday 2020	£120,000
Ashbrow Primary School - Roofing works	Ashbrow	Summer Holiday 2020	£155,000
Ashbrow Primary School - Rewire (KS2 building)	Ashbrow	Summer Holiday 2020	£190,500
Battysford CE (VC) Primary School - Roofing works	Mirfield	Summer Holiday 2020	£129,000
Birkby I&N School - Roofing works	Greenhead	Summer Holiday 2020	£40,000
Birkenshaw CE (VC) Primary School - Rewire	Birstall & Birkenshaw	Summer Holiday 2020	£193,000
Bywell CE (C) Junior School - Partial upgrade of boiler plant	Dewsbury East	Outside of Summer Holiday 2020	£74,000
Denby Dale First & Nursery School - Phase 2 rewire	Denby Dale	Summer Holiday 2020	£110,500
Gomersal CE (VC) Primary School - Replacement of steel panel radiators	Liversedge & Gomersal	Summer Holiday 2020	£78,000
Hanging Heaton CE (VC) J&I School - Roofing works	Dewsbury East	Summer Holiday 2020	£58,000
Hepworth J&I School - Partial rewire	Holme Valley South	Summer Holiday 2020	£67,000
Highburton CE (VC) First School - Roofing works	Kirkburton	Summer Holiday 2020	£101,000
Honley CE (VC) JI&N School (Junior site) - Boiler plant replacement	Holme Valley North	Outside of Summer Holiday 2020	£96,000
Kirkheaton Primary School - Replacement of Nursery area heating distribution	Dalton	Summer Holiday 2020	£48,000
Lowerhouses CE (VC) JI&EY School - Partial boiler plant replacement	Newsome	Outside of Summer Holiday 2020	£110,000
Marsden I&N School - Partial rewire	Colne Valley	Summer Holiday 2020	£138,700
Meltham CE (VC) Primary School - Roofing works	Holme Valley North	Summer Holiday 2020	£152,000
Netherthong Primary School - Replacement lighting	Holme Valley South	Summer Holiday 2020	£50,600
Nields JI&N School - Replacement fire alarm	Colne Valley	Summer Holiday 2020	£20,200
Norristhorpe J&I School - Boiler plant replacement (1996 extension)	Heckmondwike	Summer Holiday 2020	£89,000

Project	Ward	Expected Delivery Period	Expected Total Cost of Project
Paddock JI&N School - Phase 2 heating distribution replacement	Greenhead	Summer Holiday 2020	£125,000
Purlwell I&N School - Phase 2 heating distribution replacement	Batley East	Summer Holiday 2020	£115,000
Shaw Cross I&N School - Boiler plant replacement (Nursery building)	Dewsbury East	Summer Holiday 2020	£85,000
Spenn Valley High School and Sports College - Boiler plant replacement (1993 extension)	Liversedge & Gomersal	Summer Holiday 2020	£130,000
Various Schools - Fire Safety Works	Various	Summer Holiday 2020	£100,000
Westborough High School - Roofing works	Dewsbury West	Summer Holiday 2020	£148,000
Westborough High School - Replacement fire alarm	Dewsbury West	Summer Holiday 2020	£88,500
Westborough High School - Phase 1 condition & fire safety works (3rd floor only)	Dewsbury West	Summer Holiday 2020	£177,000
Westmoor Primary School - Phase 2 heating distribution replacement	Dewsbury West	Summer Holiday 2020	£140,000
		Total	£3,400,000
RESERVE SCHEMES			
Denby Dale First & Nursery School - Roofing works	Denby Dale	-	£146,000
Lowerhouses CE (VC) JI&EY School - Repairs to retaining wall	Newsome	-	£45,000
Thurstonland Endowed (VC) First School - Roof 02	Kirkburton	-	£25,000
Woodley School & College - Stable block boiler plant & partial heating distribution	Newsome	-	£97,000